

Higher Education Federal Funds

Following is a summary of federal funds received by state institutions of higher education or by students or faculty members of such institutions for instructional or research purposes and federal funds received for student scholarships or grants-in-aid directly from federal agencies as reported by the Higher Education Policy Commission. As stated in Chapter 4, Article 11, Section 6 of the West Virginia Code, these funds are not included in the Budget Act for appropriation by the Legislature.

Federal Funds Received Directly from U.S. Federal Agencies by the Higher Education Policy Commission and Public Higher Education Institutions FY 2004 through FY 2006

State Institution/ Federal Grantor	Program Name/Description	Actual Receipts FY 2004	Estimated Receipts FY 2005	Estimated Receipts FY 2006
Higher Education Policy Commission				
Department of Education	Title II Eisenhower Higher Education	\$8,710	\$0	\$0
Department of Education	Title II, Part A, Teacher and Principal Training and Recruiting Fund	588,066	650,000	650,000
Department of Education	Veterans State Approving Agency	162,596	174,000	174,000
Department of Education	Talent Search Program	383,163	367,980	367,980
Department of Education	Leveraging Educational Assistance Partnership Program	242,586	234,976	234,976
Department of Education	Special Leveraging Educational Assistance Partnership Program	801,662	359,802	359,802
Department of Education	Robert C. Byrd Honors Scholarship Program	225,000	226,500	226,500
Department of Education	National Science Foundation	8,711	0	0
National Science Foundation	WV EPSCoR	201,026	3,000,000	3,000,000
Bluefield State College				
Department of Education	Title III	\$2,284,922	\$2,284,922	\$2,284,922
Department of Education	Educational Opportunity Centers	319,015	319,015	319,015
Department of Education	Student Support Services Program	330,212	330,212	330,212
Department of Education	Veterans Upward Bound	267,139	267,139	267,139
Department of State, Bureau of Educational and Cultural Affairs	Appalachian Community Connections	196,692	196,692	196,692
Federal Student Aid	Federal Work Study	167,454	194,000	194,000
Concord University				
Department of Health and Human Services	Public Social/Foster Care	\$506,677	\$0	\$510,000
Department of Education	Perkins Loan Fund	15,184	15,290	15,490
Department of Education	Federal Work Study	209,277	277,515	280,000
Department of Education	Student Support Services Program	258,814	277,497	290,000
Department of Education	Ronald E. McNair Post Baccalaureate Achievement	275,029	240,043	250,000
Department of Education	Upward Bound	587,909	0	652,459
Department of Education	Fund for the Improvement of Education Earmark Grant	700,182	725,000	740,000
Department of Housing and Urban Development	HUD - Economic Development Initiatives	211,445	527,750	0

Federal Programs/Higher Education
**Federal Funds Received Directly from U.S. Federal Agencies
by the Higher Education Policy Commission
and Public Higher Education Institutions
FY 2004 through FY 2006**

(Continued)

State Institution/ Federal Grantor	Program Name/Description	Actual Receipts FY 2004	Estimated Receipts FY 2005	Estimated Receipts FY 2006
<i>Fairmont State University</i>				
Department of Education	Federal Work Study	\$257,949	\$350,000	\$350,000
Department of Education	Child Care Access Means Parents in School	1,320	34,023	10,000
Department of Education	Gaining Early Awareness of Readiness for Undergraduate Programs	5,078,643	4,500,000	4,500,897
Department of Education	A Model for Engaged Learning	0	365,000	351,241
National Aeronautics and Space Administration	Aerospace Education Services Program	21,241	42,873	30,000
National Aeronautics and Space Administration	Technology Transfer	15,486	0	0
National Science Foundation	Social, Behavioral, and Economic Sciences	8,029	0	0
National Science Foundation	Biological Sciences	16,315	0	0
National Science Foundation	Coal in the Heart of Appalachia - Research Project	5,221	156,957	39,815
National Science Foundation	Mathematical and Physical Sciences	11,571	5,693	0
West Virginia High Technology Consortium Foundation Award	Partnership Grant	0	20,000	0
<i>Glenville State College</i>				
Department of Education	Federal Work Study	\$121,107	\$125,000	\$125,000
Housing and Urban	HUD - Economic Development Initiatives	694,300	4,545,000	3,760,700
<i>Marshall University</i>				
Department of Education	Reinventing Education	\$0	\$25,000	\$35,000
Department of Education	English as a Second Language Program	0	52,000	60,000
Department of Education	Dwight Eisenhower Math/Science	0	210,000	240,000
Department of Education	Vocational Education - 4261	0	318,000	358,000
Department of Education	Preschool Discretionary	0	130,000	160,000
Department of Education	College Work-Study	615,771	684,647	753,750
Department of Education	Administrative Allowance	129,580	132,000	135,000
Department of Education	Indirect Cost	101,507	103,010	105,015
Department of Education	Upward Bound	310,973	461,577	480,000
Department of Education	Student Support Services	206,644	263,179	270,000
Department of Education	Martin Luther King	2,608	3,000	3,500
Department of Education	National Writing Project	0	38,000	43,000
Department of Education	Veterans Certification	3,984	4,000	4,100
<i>West Liberty State College</i>				
Department of Education	Interest Income on Federal Funds	\$24,245	\$12,400	\$12,400
Department of Education	Federal Work Study	149,919	153,341	155,000
Department of Education	Internet Access Residence Halls Grant	1,688,950	1,688,950	0
National Science Foundation	WV Handle on Science - National Science Foundation Grant	212,546	484,500	0

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(Continued)

State Institution/ Federal Grantor	Program Name/Description	Actual Receipts FY 2004	Estimated Receipts FY 2005	Estimated Receipts FY 2006
<i>West Virginia School of Osteopathic Medicine</i>				
Department of Education	Federal Work Study	\$69,348	\$71,262	\$43,060
Human Services	Robert C. Byrd Clinic Expansion	3,330,956	3,231,087	0
<i>West Virginia State University</i>				
Department of Education	Trio-Student Support Services	\$256,290	\$263,020	\$263,020
Department of Education	Trio-Upward Bound	584,961	542,109	542,109
Department of Education	College Work Study	218,233	219,000	219,000
Department of Justice	Regional Community Policing Institute	316,300	300,000	300,000
Department of Labor	Disabled Veterans Outreach Program	1,571	1,580	1,580
<i>West Virginia University</i>				
Department of Agriculture	Cooperative Forestry Research	\$173,688	\$173,688	\$173,688
Department of Agriculture	Agricultural Experiment Stations	1,011,724	1,011,724	1,011,724
Department of Agriculture	Animal Health and Disease Research	9,397	9,397	9,397
Department of Agriculture	Cooperative Extension Service	4,469,740	4,469,740	4,469,740
Department of Education	Federal Work Study	1,309,000	1,309,000	1,309,000
<i>Potomac State College of West Virginia University</i>				
Department of Education	Federal Work Study	\$42,000	\$58,425	\$58,425
<i>West Virginia University Institute of Technology</i>				
Department of Education	Federal Work Study	\$238,377	\$275,000	\$275,000
<i>Fairmont State Community and Technical College</i>				
Department of Agriculture	Rural Development Grant	\$10,903	\$27,088	\$25,000
<i>Community and Technical College of Shepherd</i>				
Department of Education	Fund for the Improvement of Postsecondary Education	\$0	\$99,410	\$0
<i>Southern West Virginia Community and Technical College</i>				
Department of Education	Student Support Services Program	\$637,487	\$836,068	\$904,262
<i>West Virginia Northern Community and Technical College</i>				
Department of Education	Title III	\$279,293	\$511,107	\$441,387
Department of Education	College Work Study	92,588	97,000	105,000
<i>West Virginia State Community and Technical College</i>				
Department of Education	National Oceanic and Atmospheric Administration (NOAA)	\$65,658	\$135,000	\$100,000
<i>West Virginia University at Parkersburg</i>				
Department of Education	College Work Study	\$538	\$202,000	\$100,000
<i>Total Higher Education Federal Revenue</i>		\$31,747,432	\$39,419,188	\$33,676,997